CERTIFICATE

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

City of Marquette

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

(5) the Full	10411(3) 01 2019 1	TO VAION	2	020 Adopted Budge	et T
			Ť	Amount of	County
		Daga	Budget Authorit	2019 Ad	Clerk's
Table of Contents:		Page No.	Budget Authority for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit f	for 2020	2	101 Expenditures	VAIOICIII TAX	Use Only
Allocation of MVT, RVT, and 16/	20M Vehicle Tax		1		
Schedule of Transfers	2011 TOMOJO TE	4	1		
Statement of Indebtedness		5	1		
Statement of Lease-Purchases		6	1		
			1		
Fund	K.S.A.		1		
General	12-101a	7	510,793	169,795	
Debt Service	10-113	8	142,343	38,824	
Library	12-1220	8			
		ļ			
V					
	+	ļ			
	-	-			
			-		
	1				
Special Highway	-	9	58,824		
Special Parks & Recreation		9	41,743		
Industrial Development		10	4,608		
Water		10	158,445		
Sewer		11	139,367		
		11			
CONTRACTOR					
		-			
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-A		12			
Totals		XXXXXXX	1,056,123	208,619	
2000		Account.	1,050,125		County Clerk's Use Only
Budget Summary		13			Journy Citales Use Only
Neighborhood Revitalization Rebat	e				Nov 1, 2019 Total
					Assessed Valuation
Tax Lid Limit (from Computation	л Tab)			208,619	
Does the City Need to Hold and E	lection?			NO	
		1	1001-1	011/	
Assisted by:	-	de	3.12/12/1	1. Allen	March
Craig Dassow	. ــــــــــــــــــــــــــــــــــــ	- 601	1103 11	1 /EXKIV	Luck
SS&C Solutions, Inc.	. ~	Mari	1-9-1	to 1 /	41/
Address:	. /	1 1000	- Jeeffriet	Bills 12	11
3025 Cortland Circle, Suite 201		1-	300	5,20	Midel
Salina, KS 67401	. /	5/	A		- 1
Email:	. /		\mathcal{O}		
c.dassow@ssccpas.com	2010				
Attest: 8-25	2019				
County Clerk	7 -		C	mina Dad-	
County Clerk	I		Gove	eming Body	
CPA Summary					
J. A. Summary					

Amount of Levy

City of Marquette

2020

Computation to Determine Limit for 2020

	Library levy in 2019 budget +	- \$ \$		205,010
	Other tax entity levy in 2019 budget	\$		
3.	Net tax levy	\$		205,010
	2020 Budget Percentage Adjustments			
4.	New improvements, Remodeling and Renovations for 2019 : + 6,700			
5.	Increase in personal property for 2019 : 5a. Personal property 2019 + 25,662 5b. Personal property 2018 - 30,815 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
6.	Valuation of annexed territory for 2019 : 6a. Real estate + 0 6b. State assessed + 0 6c. New improvements + 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0			
7.	Valuation of property that has changed in use during 2019 : +			
8.	Expiration of property tax abatements +0			
9.	Expiration of TIF, Rural Housing, and NR Districts + (Incremental assessed value over base)			
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)6,700			
11.	Total estimated valuation July 1, 20193,499,621			
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0019			
13.	Percentage adjustment increase (12 times 3) +	\$		393
14.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)			1.50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$	V	3,075
16.	Total Percentage Adjustments	\$		3,468

2020

City of Marquette

STATEMENT OF INDEBTEDNESS

Type of	Date	Date	Interest	Amount	Beginning Amount Outstanding	Date	Date Due	Amo 20	Amount Due 2019	Amor 20	Amount Due 2020
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
2018 Series - Refunding	8/16/2018	10/1/2028	1.75	\$40,000	\$10,000	4/1		7 144		1177	
			3.30	2000	000000	10/1	1/01	7 144	46,000	1/000	000 34
						1/01	101	4416/	000,04	2/0,0	43,000
Total G.O. Bonds					510,000			14,288	45,000	13,343	45,000
Kevenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:				Property Committee							
Lotal Other					0			0	0	0	0
Lotal Indebtedness					\$10,000			14,288	45,000	13,343	45,000

2020

City of Marquette

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

1				Т	Т	T	T	T	T	T	Т	T	Т	T	T	T	T	T	Т	T	Т	П
	Payments	Due	2020	0																		0
	Payments	Due	2019	1,927																		1,927
		Balance On																				1,893
	Total Amount	Financed	(Beginning Principal)	17,525																		
		Rate																				
	Term of	Contract	(Months)	60 months																		
		Contract	Date	41913																		
			Item Purchased	Ford F-250 pickup	400																	Totals

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adapted Dudget	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2018	Estimate for 2019	Year for 2020
General	95,443	40,124	60,389
Unencumbered Cash Balance Jan 1	93,443	40,124	00,365
Receipts:	171.050	166 227	
Ad Valorem Tax	171,059		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,506	2,500	10.001
Motor Vehicle Tax	26,794	26,766	18,801
Recreational Vehicle Tax	560	983	900
16/20M Vehicle Tax	364	68	55
Commercial Vehicle Tax	0	362	280
Watercraft Tax	0	261	238
Gross Earning (Intangible) Tax			0
LAVTR			134
City and County Revenue Sharing		- 1000	0
Police Fees	5,164	1,300	1,300
Local Alcoholic Liquor	131	130	130
Compensating Use Tax	19,313	29,018	29,000
Local Sales Tax	101,898	108,194	108,000
Franchise Tax	28,575	23,500	24,000
Licenses	30	100	100
Sanitation Fees	30,118	30,000	30,000
Recycling Fees	5,447	8,500	8,500
Landfill Fees	2,150	500	500
Reimbursements	5,118	2,000	2,000
User Fees and Donations	4,294	8,000	4,000
Dog Tags	632	1,000	1,000
Operating Transfers			50,000
	 		
	1		
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	-		
	 		
	1		
			
	 		
	 		
	 		
	 		
Company of the second	 		
	<u> </u>		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	304	356	350
Neighborhood Revitalization Rebate	304	330	330
Miscellaneous	1,578	3,400	3,500
Does miscellaneous exceed 10% Total Rec	1,378	3,400	3,300
Total Receipts	407,035	413,265	282,788
Resources Available:	502,478	453,389	343,177

Page No. 7

FUND PAGE - GENERAL		
Adopted Budget	Prior Year	Current Year
General	Actual for 2018	Estimate for 2019

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	502,478	453,389	343,17
Expenditures:	-		
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
Sub-Total detail page	0	0	
Contractual Services	20,824	21,000	22,000
Personal Service	41,697	38,000	39,000
Payroll Taxes	14,347	15,000	16,000
KPERS	14,037	14,500	15,000
Capital Outlay	9,068	8,000	10,000
Insurance	26,551	39,000	40,000
Police	63,242	60,000	62,000
Sanitation Services	35,271	33,000	35,000
Sanitation Recycling	2,160	2,200	2,300
Utilities	50,265	46,000	50,000
Landfill	15,684	16,200	16,500
Repairs and Maintenance	21,219	38,000	40,000
School Utilities	20,923	21,000	22,000
Park Improvements	5,838	7,000	7,200
Office Supplies	5,005	5,100	5,200
Reimbursements	0	200	200
Publishing and Memberships	2,979	4,800	5,000
Operating Transfers	82,168	0	30,000
Cash Forward (2020 column)			66,393
Miscellaneous	31,076	24,000	27,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	462,354	393,000	510,793
Unencumbered Cash Balance Dec 31	40,124	60,389 x	000000000000000000000000000000000000000
2018/2019/2020 Budget Authority Amount:	532,083	492,115	510,793
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	510,793
	5/22 57 57	Tax Required	167,616
	Delinquent Comp Rate:	1.3%	2,179

Amount of 2019 Ad Valorem Tax 169,795 CPA Summary

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	21,248	50,900	67,602
Receipts:			
Ad Valorem Tax	33,342	38,683	100000000000000000000000000000000000000
Delinquent Tax	955	700	700
Motor Vehicle Tax	4,632	5,278	
Recreational Vehicle Tax	198	194	209
16/20M Vehicle Tax	58	13	13
Commercial Vehicle Tax		71	65
Watercraft Tax		51	55
Special Assessments	31,661	31,000	31,000
Bond Proceeds for Cost of Issuance	10,058		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous		****	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	80,904	75,990	36,415
Resources Available:	102,152	126.890	104,017
Expenditures:			
Bond Principal	30,000	45,000	45,000
Bond Interest	14.327	14.288	13,343
Bond Issuance	5,920		
Bond Fees	1,005		
Cash Basis Reserve (2020 column)			84,000
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	51,252	59,288	142,343
Unencumbered Cash Balance Dec 31	50,900		xxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	143,450	134,287	142,343
70,000,000,000,000,000,000,000,000,000,	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	142,343
		Tax Required	
Do	elinquent Comp Rate:	1.3%	498
		2019 Ad Valorem Tax	38,824

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan I	Actual for 2016	Listinate to: 2017	
Receipts:			
Ad Valorem Tax		0	x00000000000000000000
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0		0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous Does miscellaneous exceed 10% of Total Exp.			
Total Expenditures	0	0	- O
Unencumbered Cash Balance Dec 31	0		
2018/2019/2020 Budget Authority Amount:	0	0	0
2010/2019/2020 Dudget /tallionty remount		Appropriated Balance	
		rc/Non-Appr Balance	0
	, otal Loopellolle	Tax Required	0
D	elinguent Comp Rate:	1 3%	- 0
D		2019 Ad Valorem Tax	0
	Autount of .	COLS ME ANDICHI TAX	0

CPA Summary	 	 	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	(
Resources Available:	0	0	
Expenditures:			
7-2-1			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	(
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	1.3%	
		2019 Ad Valorem Tax	

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax		3.13.10	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures;			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
r	Delinquent Comp Rate:	1.3%	0
	Amount of	2019 Ad Valorem Tax	0

CPA Summary				

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	-3,217	37,564	22,184
Receipts:			
State of Kansas Gas Tax	16,611	16,620	16,640
County Transfers Gas		0	0
Operating Transfers	41,000	0	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	57,611	16,620	36,640
Resources Available:	54,394	54,184	58,824
Expenditures:			
Street Repair and Maintenance	14,868	17,000	18,000
Commodities	1,962	15,000	40,824
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,830	32,000	58,824
Unencumbered Cash Balance Dec 31	37,564	22,184	0
2018/2019/2020 Budget Authority Amount:	16,830	44,023	58,824

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	-3,571	6,722	17,843
Receipts:			
Local Alcoholic Liquor	0	0	0
Pool Gate Receipts	5,014	5,000	5,000
Pool Concessions	2,028	2,000	2,000
Donations	2,788	16,150	2,000
Swim Lessons	1,930	1,900	1,900
Recreation Fees	3,099	3,000	3,000
Operating Transfers	25,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	39,859	38,050	23,900
Resources Available:	36,288	44,772	41,743
Expenditures:			
Pool Expense	20,446	20,000	25,000
Swim Lessons Expense	3,160	3,000	3,000
Recreation Expense	2,824	2,000	3,000
Utilities	322	500	500
Park Improvements	2,814	1,429	10,243
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	29,566	26,929	41,743
Unencumbered Cash Balance Dec 31	6,722	17,843	0
2018/2019/2020 Budget Authority Amount:	51,309	26,929	41,743

CPA Summary		200311-0.11	 	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Industrial Development	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	3,493	2,608	3,608
Receipts:			
County Economic Development	1,031	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,031	1,000	1,000
Resources Available:	4,524	3,608	4,608
Expenditures:			
Contractual Services	1,916	0	4,608
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,916	0	4,608
Unencumbered Cash Balance Dec 31	2,608	3,608	0
2018/2019/2020 Budget Authority Amount:	2,000	5,593	4,608

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Water	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	44,084	47,645	64,545
Receipts:			
User Fees	90,394	91,000	91,000
Late Fees	544	100	100
Connection Fees	75	200	200
Water Plan Fees	2,688	2,600	2,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	93,701	93,900	93,900
Resources Available:	137,785	141,545	158,445
Expenditures:			
Personal Services	26,130	30,000	30,000
Commodities	17,997	24,000	20,000
Contractual Services	15,768	2,000	5,000
Sales Tax	2,535	1,500	2,600
Utilities	11,333	17,000	18,000
Water Plan Fees	938	2,000	2,000
Operating Transfers	15,000		20,000
Cash Forward (2020 column)			55,845
Miscellaneous	439	500	5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	90,140	77,000	158,445
Unencumbered Cash Balance Dec 31	47,645	64,545	0
2018/2019/2020 Budget Authority Amount:	132,096	132,249	158,445

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	70,158	68,367	84,367
Receipts:			
User Fees	56,573	55,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	56,573	55,000	55,000
Resources Available:	126,731	123,367	139,367
Expenditures:			
Personal Services	32,303	32,000	33,000
Commodities	6,061	6,000	6,000
Contractual Services		1,000	2,000
Operating Transfers	20,000		30,000
Cash Forward (2020 column)			68,367
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	58,364	39,000	139,367
Unencumbered Cash Balance Dec 31	68,367	84,367	0
2018/2019/2020 Budget Authority Amount:	104,733	128,888	139,367

Adopted Budget

20 000	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary	, , ,		

2020

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NON-BUDGETED FUNDS (A) (Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-A	unds-A			C	·- / ·- · · · · ·						
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Utility Deposits		Capital Projects			0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	8,151	Cash Balance Jan 1	-32,734	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		-24,583	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Deposits	1,304	Operating Transfers	51,168								
Total Receipts	1,304	Total Receipts	51168	Total Receipts	0	Total Receipts	0	Total Receipts	0	52,472	117
Resources Available:	9,455	Resources Available:	18,434	Resources Available:	0	Resources Available:	0	Resources Available:	0	27,889	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Refunds	0	Street Construction	16,168								
Total Expenditures	0	Total Expenditures	16,168	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	16.168	
Cash Balance Dec 11	3576	Cash Balance Dec 21	2366	1 10 20 1 20 1 1 1 1 1 1 1 1 1 1 1 1 1 1							*
Cash Dalance Dee 21	COLUMN TO THE CO	רמשון העושוונים הכמים ו	2,200	Jeash Balance Dec 31		Cash Balance Dec 31	5	Cash Balance Dec 31	0	11,721	
										11,721	* *

**Note: These two block figures should agree.

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12 Page No.

NOTICE OF BUDGET HEARING

The governing body of

<u>City of Marquette</u>

will meet on August 13, 2019 at 7:00 P.M. at City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[Prior Year Actua	for 2018	Current Year Estima	ate for 2019	Propos	ed Budget for 2020	
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	462,354	49.645	393,000	47.832	510,793	169,795	48.518
Debt Service	51,252	9.790	59,288	11.125	142,343	38,824	11.094
Library							
Special Highway	16,830		32,000		58,824		
Special Parks & Recreation	29,566		26,929		41,743	-	
Industrial Development	1,916		20,727		4,608		
Water	90,140		77,000		158,445		
Sewer	58,364		39,000		139,367		
Non-Budgeted Funds-A	16,168						
Totals	726,590	59.435	627,217	58.957	1,056,123	200 (10	50.610
Less: Transfers	117,168	39.433	10,000	30.931	80,000	208,619	59.612
Net Expenditure	609,422	+	617,217		976,123		
Total Tax Levied	204,230	F	205,010		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed	201,250	-	203,010		******************************		
Valuation	3,436,199	i	3,477,365		3,499,621		
Outstanding Indebtedness,		_	3,11,500		2,122,021		
January 1,	2017		2018		2019		
G.O. Bonds	540,000	Γ	505,000	1	510,000		
Revenue Bonds	0		Ó		0		
Other	0		0	i	0		
Lease Purchase Principal	21,921		9,825		1,893		
Total	561,921		514,825	I	511,893		
*Tax rates are expressed in mil	ls	_					

Brooke Oakley City Official Title: City Clerk

Note: All amounts are to be entered as whole numbers only.

	3,499,621
Podget Information:	6,700
A County Clerk's 2020 Budget 1	
From the County Clerk's 2020 Budget Information:	25,662
Total Assessed Valuation for 2019 New Improvements, Remodeling and Renovations for 2019 New Improvements, 2019	
New Improvements, Remoderna	
New Imparaty - 2019	
Personal Property - 2019 Personal Property - 2019	
Personal Property - 2019 Territory Added: (Current Year Only)	I A Harasana I
Real Estate	
State Assessed	
	30,815
New Improvements Property that has changed in use for 2019	
Property that this souls	
Personal Property Tax Abatement Expiration of Property Tax Abatement Expiration of Property Tax Abatement	
Expiration of a Gatangible) tax estimate for 2020	
Expiration of Property 12x Abacterian Gross earnings (intangible) tax estimate for 2020	
Neighborhood Revitalization	
Negroom	

-	
1.7-	Rates for the 2019 Budget:

Rate
47.832 11.125
11.123
58.957

Final Assessed Valuation from the November 1, 2018 Abstract	
From the County Treasurer's Budget Information - 2020 Budget Year Estimates:	23,174
From the County Treasurer's Budget Into an and a second se	1,109
A free Vehicle Tax Estimate	68
Recreational Vehicle Tax Estimate	345
16/20 M Vehicle Tax	293
Tourist Venice Tax Estimate Watercraft Tax Estimate	134
LAVTR City and County Revenue Sharing	

Computation of Delinquency
Actual Delinquency for 2017 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)
Delinquency % used in this budget will be shown on all fund pages with a tax levy**

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

County Vighty	av Fund):
From the League of Municipalities' Budget Tips (Special City and County Highw	16,640
2020 State Distribution for Kansas Gas Tax	
2020 County Transfers for Gas***	16.620
Adjusted 2019 State Distribution for Kansas Gas Tax	10,020
Adjusted 2019 County Transfers for Gas***	

^{***}Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2010 2	Budget Certificate Page	Note: If the 2018 budget was amended, then the
Funds	2018 Expenditure Amounts Budget Authority	expenditure amounts should reflect the amended
General	532,083	expenditure amounts.
Debt Service	143,450	A STATE OF THE STA
Library		95
0		
0		
0		
0		
0		
0		14.
0		
0		
0		
0		
Special Highway	16,830	
Special Parks & Recrea	51,309	
Industrial Development	2,000	
Water	132,096	
Sewer	104,733	
0		
0		
0		
0		
0		
0		
0		

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, <u>Linda J. Denning</u>, being first duly sworn, depose and say: That I am Publisher of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive weeks, the first publication thereof being made as aforesaid on the _____ day of _____ 2019 with subsequent publications being made on the following dates:

Second Publication	, 2019
Third Publication	, 2019
Fourth Publication	, 2019
Fifth Publication	, 2019
Subscribed and sworn to before day of Subscribed and sworn to before NOTARY PU	e me this <u>2011</u> _, 2019.
My commission expires March 22	, 2021.
Examined and approved by me t	
Clerk of District Court, McPherson Probate Judge, McPherson Co	
Printers' Fee: \$19.00	

Additional Copies: \$_

COPY OF NOTICE

See attached



NOTICE OF BUDGET HEARING

The governing body of City of Marquette

will meet on August 13, 2019 at 7:00 P.M. at City Hall for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

在 1985年 1985	Prior Year Actu	al for 2018	· Current Year Estin	· Current Year Estimate for 2019		Proposed Budget for 2020		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate	
General	462,354	49.645	393,000	47.832	510,793	169,795	48.518	
Debt Service	51,252	9.790	59,288	11.125	142,343	38,824	11.094	
Library		EU-SPACE						
Special Highway	16,830		32,000		58,824			
Special Parks & Recreation	29,566		26,929		41,743		all date	
Industrial Development	1,916				4,608			
Water	90,140		77,000		158,445		A	
Sewer	58,364		39,000		139,367			
Non-Budgeted Funds-A	16,168							
Totals	726,590	59.435	627,217	58.957	1,056,123	208,619	59.612	
Less: Transfers	117,168		10,000		80,000			
Net Expenditure	609,422		617,217		976,123			
Total Tax Levied	204,230		205,010		000000000000000000000000000000000000000			
Assessed Valuation	3,436,199		3,477,365]	3,499,621			
Outstanding Indebtedness,								
January 1,	2017		2018	W	2019			
G.O. Bonds	540,000	题智能 完整	505,000		510,000			
Revenue Bonds	0		0		. 0			
Other	0		0		0			
Lease Purchase Principal	21,921		9,825		1,893	作。原始是		
Total	561,921		514,825	夏 里等5000	511,893	THE PARTY AND ASSESSMENT		

*Tax rates are expressed in mills

Brooke Oakley

City Official Title: City Clerk

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BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	for 2018	Current Year Estim	ate for 2019	Proposed Budget for 2020		
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	462,354	49.645	393,000	47.832	510,793	169,795	48.518
Debt Service	51,252	9.790	59,288	11.125	142,343	38,824	11.094
Library							
Special Highway	16 020		20.000				
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Industrial Development	29,566 1,916		26,929		41,743		
Water	90,140		77.000		4,608		
Sewer			77,000		158,445		
Sewer	58,364		39,000		139,367		
					the promotes		
Non-Budgeted Funds-A	16,168						
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Total Tax Levied	204,230		205,010	Ī	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed		Г		1			
Valuation	3,436,199	L	3,477,365	1	3,499,621		
Outstanding Indebtedness,		_		-			
January 1,	2017		2018		2019		
G.O. Bonds	540,000		505,000		510,000		
Revenue Bonds	0		0	Ī	Ó		
Other	0		0		0		
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Total	561,921		514,825		511,893		
*Tax rates are expressed in m	ills	_		-			

Brooke Oakley City Official Title: City Clerk

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy	Allocation for Year 2020						
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General	166,327	18,801	900	55	280	238		
Debt Service	38,683	4,373	209	13	65	55		
Library								
*				-		-		
TOTAL	205,010	23,174	1,109	68	345	293		

County Treas Motor Vehi County Treas Recreations	al Vehicle Estimate	1,109			
County Treas 16/20M Ve	1900-1900-1900-1900-1900-1900-1900-1900	_	68		
County Treas Commercia	l Vehicle Tax Estimate			345	
County Treas Watercraft	Tax Estimate				293
Motor Vehicle Factor	0.11	304			
	Recreational Vehicle Factor	0.00541			
	16/20M V	ehicle Factor	0.00033		
		Commercial Vehi	cle Factor	0.00168	
		V	atercraft Factor		0.00143

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General Fund	Special Highway Fund	41,000		20,000	12-1,119
General Fund	Special Parks & Rec	25,000	10,000	10,000	12-101a
General Fund	Capital Projects Fund	16,168			12-1,118
Water Fund	Capital Projects Fund	15,000			12-1,118
Sewer Fund	Capital Projects Fund	20,000			12-1,118
Water Fund	General Fund			20,000	12-825d
Sewer Fund	General Fund			30,000	12-825d
	Totals Adjustments*	117,168	10,000	80,000	
	Adjusted Totals	117,168	10,000	80,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.